





**Brighton & Hove
City Council**



Brighton and Hove

Children & Young People's Trust Board

Title:	Children & Young People's Trust Board
Date:	18 July 2011
Time:	5.00pm
Venue	Council Chamber, Hove Town Hall
Contact:	Caroline De Marco Democratic Services Officer 01273 291063 caroline.demarco@brighton-hove.gov.uk

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CHILDREN & YOUNG PEOPLE'S TRUST BOARD

The Following are requested to attend the meeting:

Councillors: Shanks (Chair), Buckley, Marsh and Wealls,

NHS Brighton & Hove: Amanda Fadero and Denise Stokoe (Deputy Chair)

Sussex Community NHS Trust: Andy Painton and Simon Turpitt

Non-Voting Co-optees:

Bethan Prosser	Community & Voluntary Sector Forum
Andrew Jeffrey	Parent Forum
Graham Bartlett	Sussex Police Authority
Ben Thomas	Youth Council
Vacancy YC	Youth Council
Alan Bedford	Local Safeguarding Children's Board
Kim Bolton	Special Community Schools Representative
Duncan Selbie	Brighton & Sussex University Hospitals Trust
Simone Button	CAHMS
Dr Lisa Argent	Lead Practice Based Commissioner
Janet Thacker	Job Centre Plus
Dr Phil Harland	Further Education & Sixth Form Colleges
Catherine Keith	Peter Gladwin Primary School
Haydn Stride	Longhill Secondary School

AGENDA

1. PROCEDURAL BUSINESS

- (a) Declaration of Substitutes - Where Councillors are unable to attend a meeting, a substitute Member from the same Political Group may attend, speak and vote in their place for that meeting.
- (b) Declarations of Interest by all Members present of any personal interests in matters on the agenda, the nature of any interest and whether the Members regard the interest as prejudicial under the terms of the Code of Conduct.
- (c) Exclusion of Press and Public - To consider whether, in view of the nature of the business to be transacted, or the nature of the proceedings, the press and public should be excluded from the meeting when any of the following items are under consideration.

NOTE: Any item appearing in Part 2 of the Agenda states in its heading either that it is confidential or the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the public.

A list and description of the categories of exempt information is available for public inspection at Brighton and Hove Town Halls.

2. MINUTES OF THE PREVIOUS MEETING 1 - 8

Minutes of the meeting held on 21 March 2011 (copy attached).

3. CHAIRMAN'S COMMUNICATIONS

4. CHILDREN AND YOUNG PEOPLE'S PLAN PERFORMANCE REPORT 9 - 32

Report of Strategic Director People (copy attached).

Contact Officer: Paul Brewer Tel: 29-1269
Ward Affected: All Wards

5. CHILDREN AND YOUNG PEOPLE'S TRUST PARTNERSHIP - FUTURE ARRANGEMENTS 33 - 38

Report of Strategic Director People (copy attached).

Contact Officer: Steve Barton Tel: 29-6105
Ward Affected: All Wards

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

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For further details and general enquiries about this meeting contact Caroline De Marco, (01273 291063, email caroline.demarco@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

Date of Publication - Friday, 8 July 2011

BRIGHTON & HOVE CITY COUNCIL

CHILDREN & YOUNG PEOPLE'S TRUST BOARD

5.00pm 21 MARCH 2011

COUNCIL CHAMBER, HOVE TOWN HALL

MINUTES

Present: Councillors: Brown (Chairman), Bennett, Fryer (Opposition Spokesperson), Kemble and Hawkes (Opposition Spokesperson)

NHS Brighton & Hove: Amanda Fadero, Denise Stokoe (Deputy Chairman) and Simon Turpitt

Sussex Community NHS Trust:

Amanda Fadero, Denise Stokoe (Deputy Chairman) and Simon Turpitt

Non-Voting Co-optees:

David Standing, Community & Voluntary Sector Forum

Andrew Jeffrey, Parent Forum

Ben Thomas, Youth Council

Sherrie Fagge, Brighton & Sussex University Hospital Trust

Simone Button, CAHMS

Mike Burgess, Job Centre Plus

Dr Phil Harland, Further Education & Sixth Form Colleges

Catherine Keith, Peter Gladwin Primary School

Also in attendance:

Alan Bedford, LSCB Independent Chair

Apologies:

Kim Bolton, Special Community Schools Representative

Dr Lisa Argent, Lead Practice Based Commissioner

Haydn Stride, Longhill Secondary School

PART ONE

23. PROCEDURAL BUSINESS

23 (a) Declarations of Substitutes

- 23.1 Sherrie Fagge was in attendance as a substitute for Duncan Selbie. Mike Burgess was in attendance as a substitute for Janet Thacker.

23(b) Declarations of Interests

23.2 There were none.

23 (c) Exclusion of Press and Public

23.3 In accordance with section 100A of the Local Government Act 1972 ("the Act), the Children & Young People's Trust Board considered whether the press and public should be excluded from the meeting during an item of business on the grounds that it was likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present during that item, there would be disclosure to them of confidential information (as defined in section 100A (3) of the Act) or exempt information (as defined in section 100I(I) of the Act).

23.4 **RESOLVED** - That the press and public not be excluded from the meeting.

24. MINUTES OF THE PREVIOUS MEETING

24.1 **RESOLVED** – That the minutes of the Children & Young People's Trust Board held on 31 January 2011 be agreed and signed as a correct record.

25. CHAIRMAN'S COMMUNICATIONS**Ofsted Inspection – Safeguarding and Looked After Children**

25.1 The Chairman reported that an Ofsted inspection had commenced on 21 March 2011 for the safeguarding and looked after children service.

Serious Case Review Seminar

25.2 The Chairman reported that a seminar on how to conduct a serious case review had been held. 45 practitioners had attended the morning session and a similar number had attended the afternoon session.

26. LOCAL SAFEGUARDING CHILDREN'S BOARD (LSCB) ANNUAL REPORT FOR 2009-10

26.1 The Board considered a report of the Local Safeguarding Children's Board which presented the Brighton & Hove Local Safeguarding Children Board Annual Report 2009-10 & Update to December 2010. The report explained that the Apprenticeship, Skills, Children and Learning Act 2009 introduced a requirement for Local Safeguarding Children's Boards (LSCBs) to produce and publish an Annual Report on the effectiveness of safeguarding in the local area. The Annual Report was to be submitted to the Children's Trust which in turn needed to take it into account in any new or updated Children and Young People's Plan.

26.2 The current report particularly described work to get the structure and ways of working in place. The key task going forward and which would be covered more in the 2010-11 Annual Report was to ensure very robust processes were in place to identify and improve the quality of local performance.

- 26.3 Alan Bedford the LSCB Independent Chair presented the report.
- 26.4 Councillor Hawkes remarked that she was pleased to read the section on training and hoped that there would be more training for Members after the May elections. Mr Bedford confirmed that more training would be arranged for Members.
- 26.5 Andrew Jeffrey asked if there was a procedure in place to allow the business plan to feed into the Child Poverty Needs Assessment. Mr Bedford confirmed that procedures were in place.
- 26.6 Simon Turpitt remarked that there was a need to look at trends which could be considered at the Chief Officers' Group. He asked how he could be assured that safeguarding was working. Mr Bedford agreed that this was a key question. There were processes in place and there was a link with the Section 11 Audit work being carried out. The quality of recording appeared to be a weakness rather than the work itself.
- 26.7 Councillor Kemble referred to LSCB objective 5.1 – Progress on an effective communication strategy for the LSCB (page 48 of the agenda). He noted that funding had been withdrawn. Mr Bedford explained that the work would continue in the absence of funding. The questions to ask were whether the public were aware of the role of the LSCB and whether the LSCB knew how to handle difficult media issues.
- 26.8 The Chairman thanked Mr Bedford for his presentation.
- 26.9 **RESOLVED** - (1) That the report be noted and taken into account in the Board's future work.
- (2) That it be noted that a report for 2010-11 will be presented to the Board in the autumn of 2011.
- 27. STATEMENT OF AGREEMENT BETWEEN THE CHILDREN AND YOUNG PEOPLE'S TRUST BOARD AND THE LOCAL SAFEGUARDING CHILDREN'S BOARD**
- 27.1 The Board considered a report of the Strategic Director, People which presented the proposed Statement of Agreement between the Children and Young People's Trust Board (CTB) and the Local Safeguarding Children's Board (LSCB). The purpose of the Statement of Agreement was to enable members of the CTB and LSCB to assure that local arrangements were compliant with the Statutory Guidance contained in "Working Together to Safeguard Children: A guide to interagency working to safeguard and promote the welfare of children (2010)."
- 27.2 **RESOLVED** – (1) That the Statement of Agreement between the Children and Young People's Trust Board and the Local Safeguarding Children's Board be approved.

28. STANDARDS IN EARLY YEARS FOUNDATION STAGE AND KEY STAGES 1-5, 2009-10

- 28.1 The Board considered a report of the Strategic Director People which provided an overview of the standards achieved by children and young people in Brighton & Hove over 2009-10, as indicated by their attainment in the Early Years Foundation Stage Profile, tests at the end of end of Key Stages 1-2, teacher assessment at KS3 and GCSE and Advanced level examinations. A report per key stage was provided, and key successes and priorities for further development were identified.
- 28.2 The Senior Secondary & Special School Advisor presented the report. She explained that the report had been updated with the latest data.
- 28.3 Denise Stokoe referred to the Early Years Foundation Stage. She had been assured that the Children Centres and Surestart Programmes had made a significant impact on improvements. There was much concern about the loss of grant. She asked if there would be a negative impact locally with these changes.
- 28.4 The Strategic Director People reported that it was evident in the school system that early intervention did make a difference. Expenditure had been preserved on Children's Centres.
- 28.5 Councillor Hawkes considered that it was tragic that everything ground to a halt at Key Stage 3. The sixth form element was very important and she hoped performance would improve. She acknowledged that the two sixth form colleges were doing well but expressed concern about sixth form provision in schools.
- 28.6 Councillor Kemble asked for an explanation of 4.7 of the Standards Report. The Senior Secondary & Special School Advisor explained that there were small numbers in the ethnic group. Most ethnic groups performed above the Local Authority average. However the Mixed Dual Heritage White did less well than the Local Authority average.
- 28.7 Councillor Fryer asked about the transition between primary and secondary schools. She also referred to Key Stage 5 and asked if teaching was being assessed as well as A level results. She asked how teaching assessment was working.
- 28.8 The Senior Secondary & Special School Advisor explained that class sizes in some secondary school sixth forms were small. If class sizes were small there was not the same level of debate. There was an issue about the quality of teaching in some A level subjects. Her colleagues were doing extensive quality visits and looking at the curriculum across three schools. There would be close collaboration with the three schools with sixth forms to achieve larger class sizes. It was acknowledged that there needed to be better transition between primary and secondary. A great deal of work had been carried out on teacher assessment.
- 28.9 Andrew Jeffrey asked about funding for reading and writing. It was confirmed that funding was secure.
- 28.10 **RESOLVED** – (1) That the report be noted and approved.

29. CHILDREN AND FAMILIES SOCIAL WORK IMPROVEMENT PLAN

- 29.1 The Board considered a report of the Strategic Director People which provided an update of the Children & Families Social Work Improvement Plan. The Improvement Plan was a result of the work undertaken following the unannounced two day Ofsted inspection to initiate a significant step change in quality of social work services provided to children, parents and carers in Brighton & Hove. The Improvement Plan had four key elements which sat alongside the Value for Money Programme. These were 1. Areas for development plan (improving practice). 2. Management and delivery structure. 3. Quality Assurance Framework. 4. Workforce Development. The aims of the improvement programme were set out in paragraph 1.3 of the report.
- 29.2 The Assistant Director East Area reported that Ofsted had commenced a further inspection. The council had audited 110 complex children's cases since the last Ofsted inspection. The audits showed that there were no systemic problems across the teams, but there was not adequate practice. Most of the looked after children cases that were audited were rated good and better services. The audit had justified the reorganisation of Children and Young Peoples Services. One of the justifications of the reorganisation had been better access to social workers. It had been a very good process and the teams were more culturally aware of the need for change. The audits had raised a number of issues regarding the practice used by the council. Ofsted had decided to look at 20 of these cases.
- 29.3 Councillor Hawkes asked if some of the 20 cases being reviewed by Ofsted involved unqualified workers.
- 29.4 The Assistant Director East Area explained that the process randomly selected 8 cases to be delivered to Ofsted on 22 March 2011. These were all challenging cases. One manager was an unqualified worker. The Chairman and some other members would be aware of 2 high profile cases.
- 29.5 Councillor Fryer asked the Assistant Director to elaborate on his remark that there was not good enough practice.
- 29.6 The Assistant Director explained that the council wanted good and outstanding practice. None of the cases had fallen below adequate. There had been an issue with interventions. There was a need to limit interventions and have evidence that they work. The council had done everything possible with regard to the two high profile cases. The diligence of social workers and managers was evident.
- 29.7 **RESOLVED** (1) That the progress of the improvement programme be noted.

30. BRIGHTON & HOVE CHILD POVERTY NEEDS ASSESSMENT

- 30.1 The Board considered a report of the Strategic Director People which presented the Draft Brighton & Hove Child Poverty Needs Assessment, 2010-2011. The report explained that the Child Poverty Act placed duties on the local authority to work together with partners to produce a local Child Poverty Needs Assessment and from this a local strategy to reduce child poverty. This fitted with developments in

Brighton & Hove to deliver improved outcomes for residents through evidence based Intelligent Commissioning.

- 30.2 The report stressed that child poverty did not only concern material quality of life for families, but also the impact of poverty on the long term life chances for their children. The commitment to reduce child poverty should therefore be adopted at the strategic level by partners within the city in order to impact across the broad range of associated service provision.
- 30.3 The Lead Commissioner, Children, Youth and Families presented the report. He drew attention to paragraph 3.14 of the report which detailed key findings in relation to child poverty and associated outcomes for families. The needs assessment made recommendations for consideration. The recommendations related to Partnership Commitment and Capacity, Co-ordination of Services, Monitoring Improvement and Further Evidence Gathering.
- 30.4 Councillor Hawkes thanked the Acting Central Policy Development Team Manager and the Early Years & Childcare Strategy Manager for an excellent report. She considered the clarity of the report was extremely helpful and important. Councillor Hawkes stressed the need for all the partners on the Board to deal with these figures of deprivation. Children were being deprived of opportunity. Much had been done already in the city and there was a need to keep up this work.
- 30.5 Councillor Fryer stressed the need to keep aware of issues such as domestic violence, mental health and substance misuse. She considered Brighton & Hove a tale of two cities. There was real poverty. It was not just about children on free school meals but those who were on low incomes.
- 30.6 David Standing asked for an explanation about the process of taking the needs assessment forward. The Acting Central Policy Development Team Manager explained that the process was explained under Next Steps in paragraphs 3.23 to 3.25 in the report. The report would be submitted to the Children & Young People's Overview and Scrutiny Committee. It would then follow to the Public Service Board and the Brighton & Hove Strategic Partnership.
- 30.7 David Standing stressed that there were robust ways of capturing the views of individuals affected by poverty. The Acting Central Policy Development Team Manager explained that the Brighton and Hove Local Information Services was carrying out work to draw all the information together.
- 30.8 The Lead Commissioner, Children, Youth and Families explained that the council had set itself as a "Prevention Place". There were costed interventions.
- 30.9 Andrew Jeffrey expressed concern about families with debt problems and loan sharks. The Early Years & Childcare Strategy Manager assured Mr Jeffrey that part of the strategy would deal with loan sharks.
- 30.10 **RESOLVED** - (1) That the findings of the Brighton & Hove Child Poverty Needs Assessment be agreed, subject to the Board's comments being reflected in the report.

- (2) That the needs assessment be referred onto the Public Service Board and Brighton & Hove Strategic Partnership to agree the needs assessment in accordance with the duty to cooperate in the Child Poverty Act.

31. UPDATE ON PRESENTATIONS FROM 31ST JANUARY TRUST BOARD MEETING

- 31.1 The Board considered a report of the Strategic Director, People which provided a short update to the presentations to the Children's Trust Board on 31 January 2011 concerning Domestic Violence; Sexual Violence; Youth Crime; and Schools, Skills and Learning.
- 31.2 The Children's Trust Board was responsible for the production and implementation of the City's Children and Young People's Plan (CYPP). The purpose of the presentations and subsequent updates was to enable the Board to engage with and take action to address the issues which underpin the four Strategic Improvement Priorities set out in the CYPP.
- 31.3 The Lead Commissioner, Children, Youth and Families reported that the first meeting of the Secondary Schools' Commission had been held and hosted by the University of Sussex. The university had made encouraging suggestions on how they could work more closely with the City's schools. Members of the Secondary Schools' Commission would be invited to the CYPT Board in the summer to detail some of the actions taken. The next meeting of the Commission would look at responses from Head Teachers.
- 31.4 The Lead Commissioner stressed that the level of commitment of secondary head teachers was leading to improvements. Meanwhile, the City was fortunate to have good primary schools and two good sixth form colleges. It was unfortunate that secondary schools did not currently meet the same standards. There was a commitment from the secondary schools to raise standards.
- 31.5 **RESOLVED** (1) That the feedback be noted.

The meeting concluded at 6.30pm

Signed

Chair

Dated this

day of

Subject:	<i>Children and Young People's Plan Performance Report</i>		
Date of Meeting:	Monday 18 th July 2011		
Report of:	Terry Parkin Strategic Director People		
Contact Officer:	Name:	<i>Paul Brewer, Head of Performance</i>	Tel: 29-4223
	E-mail:	Paul.brewer@brighton-hove.gov.uk	
Key Decision:	No		
Wards Affected:	All		

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report provides an update on the priority performance measures for the Children and Young People's Plan (CYPP) 2009-12 and sets the background context for the discussion of future arrangements for the Children and Young people's Partnership (see separate report).
- 1.2. The performance measures for the CYPP were agreed by the Children and Young People's Trust Board (CYPTB) in order to track the impact of the four strategic improvement priorities set out in the CYPP which aim to:
 - Strengthen safeguarding and child protection, early intervention and prevention
 - Reduce child poverty and health inequality
 - Promote health and well-being, inclusion and achievement
 - Develop the CYPT partnership and drive integration and value for money

2. RECOMMENDATIONS:

- 2.1 That the Board note the information provided on progress with the CYPP priority performance indicators.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 According to Ofsted's Children's Services Assessment in December 2010, our Children and Young People's Plan "provides a good analysis of progress and clarifies areas for further improvement"
- 3.2 The Plan identifies key performance indicators which have been tracked since inception and reported regularly to the Board.

4. CONSULTATION



4.1 Updates have been sourced from strategic leads for each performance indicator.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

5.1 There are no financial implications as a direct result of the recommendations within this report. All action plans highlighted within the appendix must be fully costed and funding identified when presented to cabinet. The priorities and actions in the young peoples plan should be considered when formulating the budget strategy for 2012/13 and beyond.

Finance Officer Consulted: David Ellis *Date:* 24/06/11

Legal Implications:

5.2 There are no specific or direct legal or Human Rights Act 1998 arising from this report which is for noting and updating purposes only. However, the Priority Performance Indicators do provide the Board with valuable information in relation to the Trust's exercise of its statutory duties and powers.

Lawyer Consulted: Sandra O'Brien *Date:* 06/07/2011

Equalities Implications:

5.3 An equalities impact assessment was undertaken for the Children and Young People's Plan. There is a strategic priority to reduce child poverty and health inequality and several priority indicators are aimed at driving reduced inequalities, such as reducing the attainment gap for pupils receiving free school meals and those who have special educational needs.

Sustainability Implications:

5.4 This report does not directly address sustainability issues but it underpins the CYPP which supports the council's sustainability strategy including, concern for quality of life and well being, health improvement and healthy schools, enjoyment and participation in cultural & leisure activities, achievement of economic well being and effective clinical governance and health.

Crime & Disorder Implications:

5.5 This report covers young people not in education, training and employment and outcomes for young people supervised by the Youth Offending team

Risk and Opportunity Management Implications:

5.6 There are no recommendations in this report that require risk assessment. There is a clear risk that reduced funding levels may impact the Trust's ability to maintain and improve the outcomes for children and young people.

Corporate / Citywide Implications:

- 5.7 CYPP indicators feed into corporate performance reports which are used to track and analyse performance issues, identifying areas where the wider partnership can contribute to improved outcomes for children and young people. CYPT performance information is used to inform progress against the Sustainable Community Strategy.

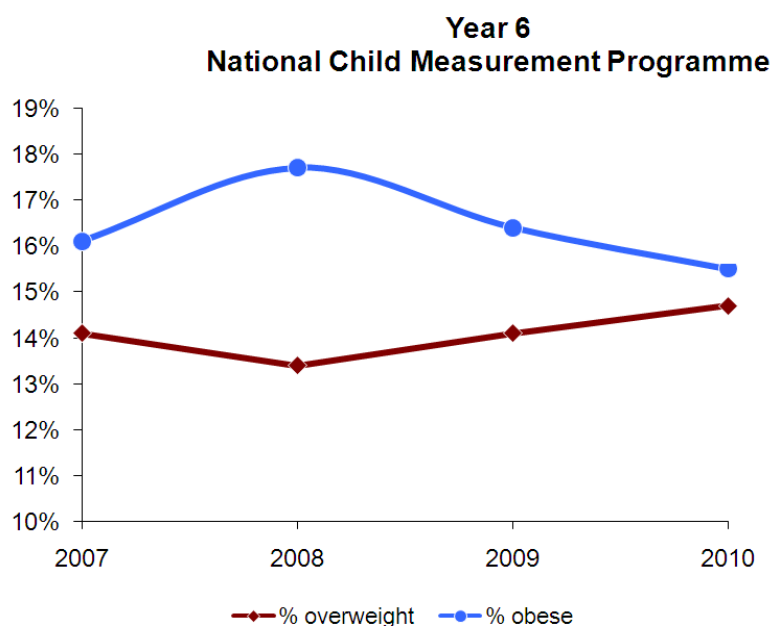
SUPPORTING DOCUMENTATION

Appendices:

1. Children and Young People's Plan Performance Report - Priority Indicators

Children and Young People's Plan Performance Report - Priority Indicators

Priority Indicator	Rating
NI 056 Obesity in primary school age children in Year 6 (%)	Green
NI 059 Percentage of initial assessments for children's social care carried out within 10 working days of referral (%)	Amber
NI 065 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time (%)	Green
NI 070 Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people	Green
NI 069 Children who have experienced bullying (%)	Amber
NI 092 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Green
NI 075 Achievement of 5 or more A*- C grades at GCSE or equivalent including English and Maths (%)	Red
NI 079 Achievement of a Level 2 qualification by the age of 19 (%)	Green
NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (%)	Green
NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4 (%)	Green
NI 104 The Special Educational Needs (SEN)/non-SEN gap - at Key Stage 2 (%)	Amber
NI 105 The Special Educational Needs (SEN)/non-SEN gap - at Key Stage 4 (%)	Green
NI 043 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody (%)	Green
NI 112 Under 18 conception rate (%)	Amber
NI 148 Care leavers in education employment or training (%)	Green
NI 116 Proportion of children in poverty	Amber
NI 117 16 to 18-year-olds who are not in education training or employment (NEET) (%)	Amber



Source: National Child Measurement Programme

Commentary

As part of the National Child Measurement Programme (NCMP), reception (4-5 year olds) and Year Six pupils (10-11 year olds) are weighed and measured each year. The CYPF selected Year 6 obesity as a priority, in line with the Local Area Agreement 2008-11.

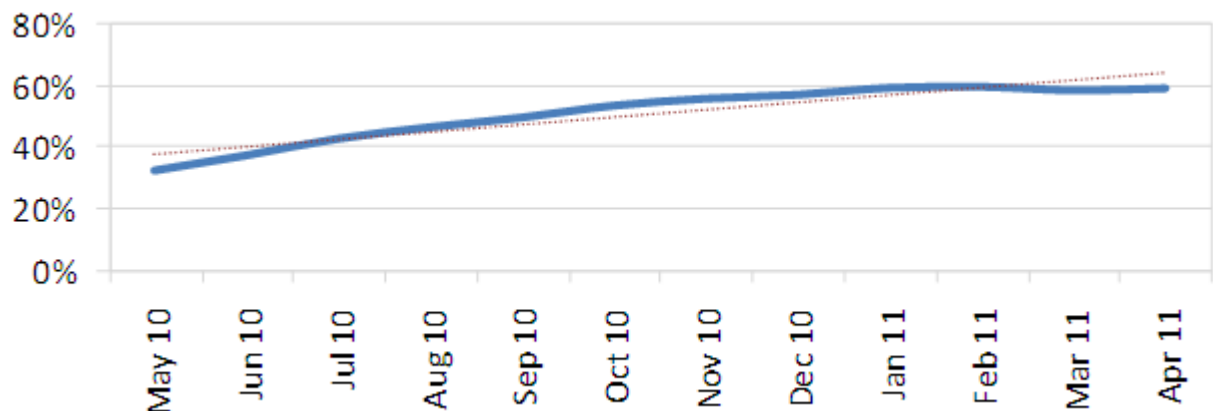
Local analysis has shown clear associations between the prevalence of overweight and obesity with various deprivation measures including the Index of Multiple Deprivation (IMD), the Income Deprivation Affecting Children Index (IDACI) and the Child Well-being Index (CWI) as well as eligibility for free school meals. Despite wide confidence limits there is significant variation in the proportion of overweight or obese children across the city; Moulseccomb, Bevendean & Coldean Children's Centre area has a statistically significant higher prevalence and Preston Park, and Knoll and Stanford Children's Centre areas have statistically significant lower prevalences (source: Joint Strategic Needs Assessment, 2011)

Encouragingly the latest Safe and Well at School Survey found that eating habits of children aged 10-14 are improving as are the levels of physical activity.

What are we doing?

The Promoting the Healthy Weight and Healthy Lives Strategy is supporting families around diet, nutrition and physical activity through a range of activities.

NI 059 Percentage of initial assessments for children’s social care carried out within 10 working days of referral (%)



Source: Children’s social care, BHCC

Commentary

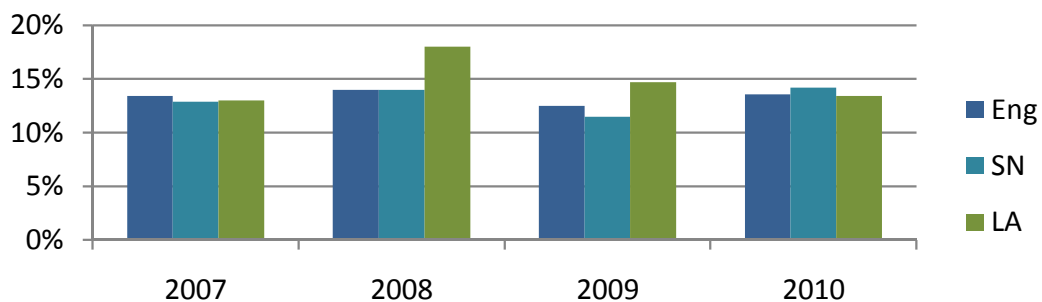
According to the Ofsted Inspection of safeguarding and looked after children services, “Performance on the timeliness of initial and core assessments has improved but performance is still lower than the England average [however] recent assessments are good and well detailed including a clear analysis of risk and protective factors. More children and young people and their families are involved in the assessment process”

From April 1 2011, the timescale changed from 7 working days to 10. Comparator data for 2009/10 based on the 7 day timescale shows that Brighton and Hove achieved 64% within timescales in line with the statistical neighbour average of 64.8% (hence the amber rating) but below the England average of 67.1%

What are we doing?

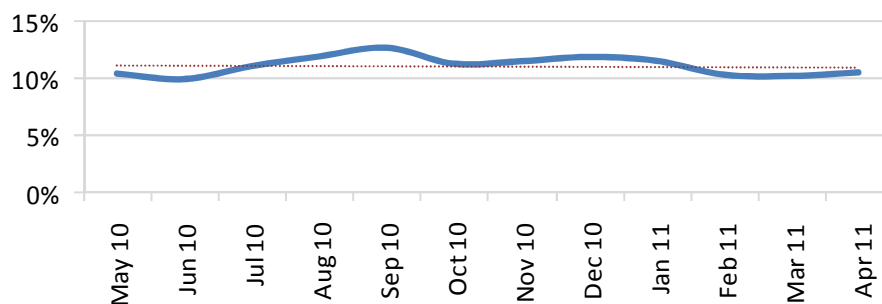
An improvement action plan has been developed following the inspection of safeguarding and looked after children services and is being presented to Cabinet on 14th July 2011

NI 065 Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time (%)



Source: Department for Education

Chart showing monthly results



Source: Children's social care, BHCC

Commentary

The end of year figure for 2009/10 for this indicator was 13.4%, an improvement from the previous end of year figure of 14.7% and below the national average of 13.6% and 14.2% for our statistical neighbours. The proportion of children becoming subject of a child protection plan for a second or subsequent time is 10% as at 30th April 2011. Some re-registrations are essential in responding to adverse changes in circumstance. Performance between 10 and 15% was considered 'very good' under the old Performance Assessment Framework banding, and so current performance is within this range.

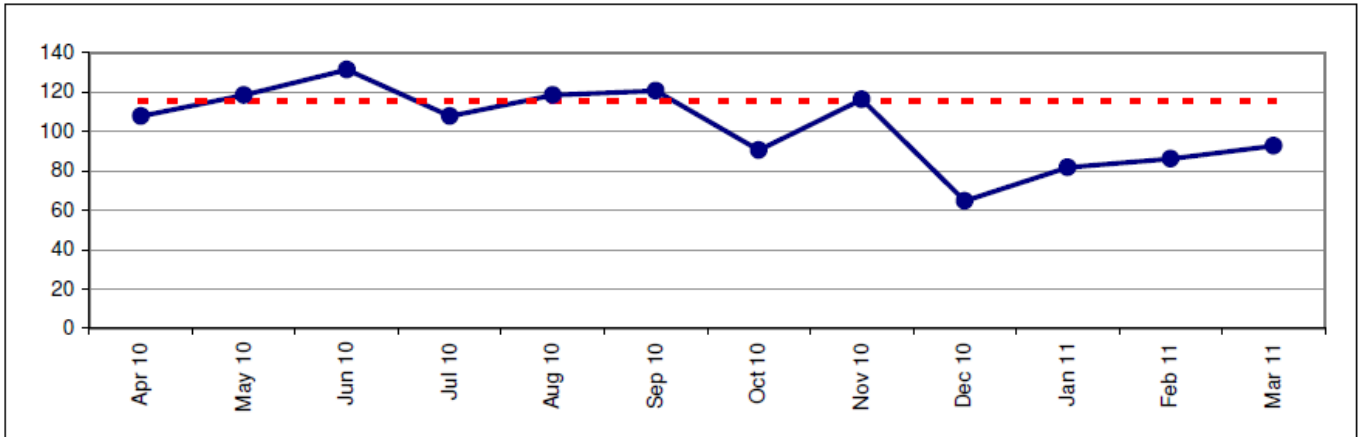
What are we doing?

An improvement action plan has been developed following the inspection of safeguarding and looked after children services and is being presented to Cabinet on 14th July 2011

NI 070 Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people



Chart showing rate of admissions per 100,000 (2010/11)



Source: Brighton & Hove Primary Care Trust

2010/2011

Actual:	Apr 10	May 10	Jun 10	Jul 10	Aug 10	Sep 10	Oct 10	Nov 10	Dec 10	Jan 11	Feb 11	Mar 11	Year to date
No of emergency admissions	50	55	61	50	55	56	42	54	30	38	40	43	574
Resident population aged under 18	46400	46400	46400	46400	46400	46400	46400	46400	46400	46400	46400	46400	46400
Emergency admissions per 100,000 population	107.8	118.5	131.5	107.8	118.5	120.7	90.5	116.4	64.7	81.9	86.2	92.7	1237.1

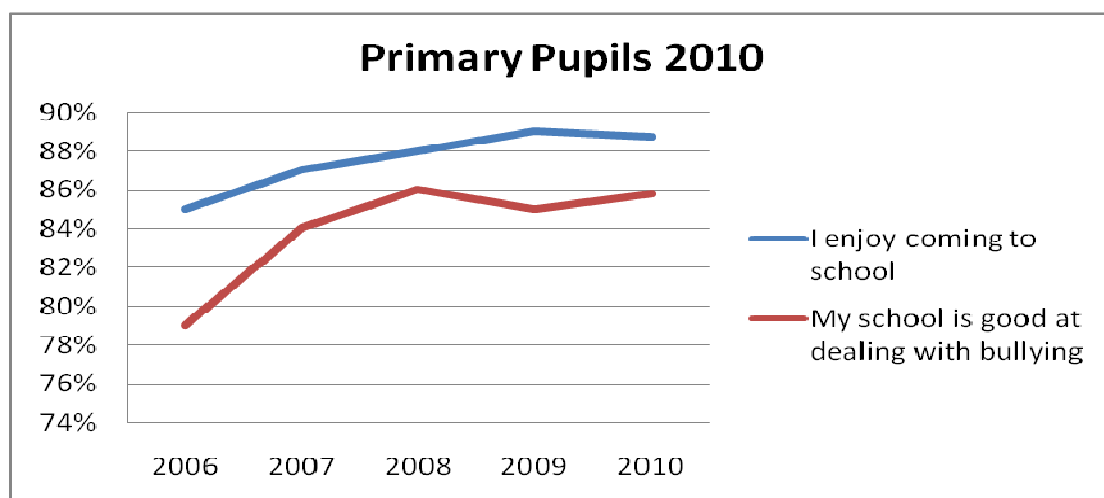
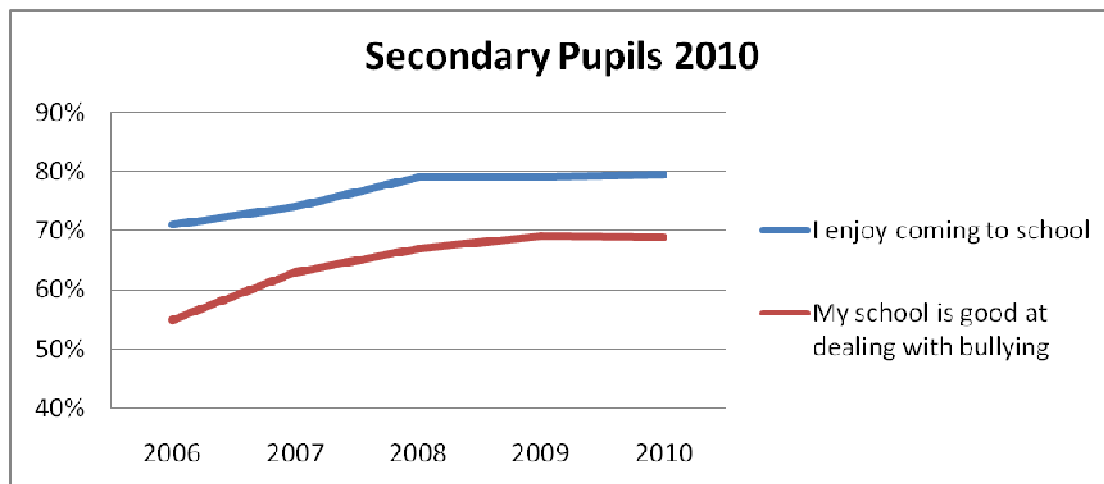
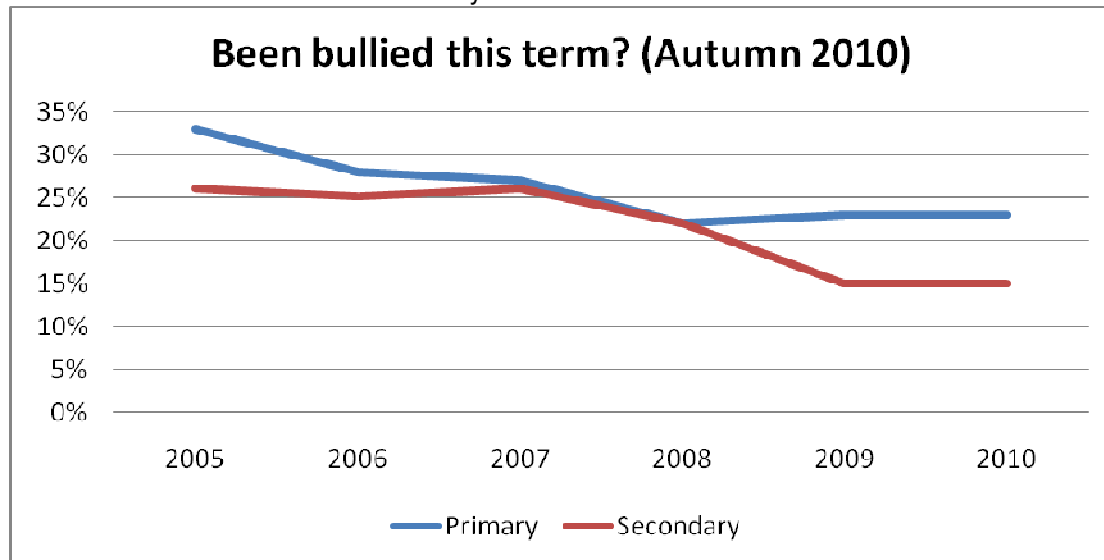
Commentary

The numbers of admissions has varied from 715 in 2008/9 to 469 in 2009/10 and 574 in 2010/11. Performance is rated 'green' by the PCT.

NI 069 Children who have experienced bullying (%)



Source: Safe and Well at School Survey



Commentary

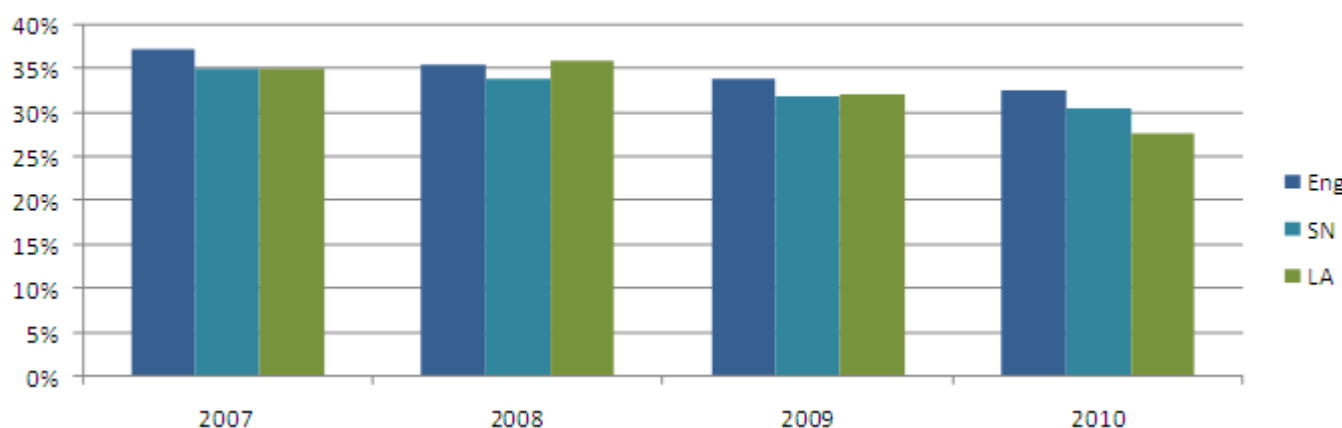
The Safe and Well School Survey has shown a significant decrease in reported bullying in primary and secondary schools since 2005. However, the data for the last two years is similar across all measures.

What are we doing?

The Healthy Schools Team works in partnership with schools and the community and voluntary sector to offer schools:

- Access to an annual Safe and Well at School Survey to monitor anti-bullying work in schools
- Support for whole school approaches to health and wellbeing (Healthy Schools Programme)
- Consultancy related to anti-bullying policy development
- Consultancy and training related to PSHE and citizenship curriculum development (preventative work)
- Consultancy and training related to the implementation of social and emotional aspects of learning (SEAL) (preventative work)
- Training related to identifying and challenging racist incidents and lesbian gay, bisexual and transgender bullying
- Information and resources related to anti-bullying, anti-bullying week and other aspects of the equalities calendar i.e. Black History Month, Refugee Awareness Week through Pier2Peer

NI 092 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest



Commentary

In 2010 significant further improvement was made in narrowing the gap between the lowest achieving 20% and the rest, well above figures for England and the statistical neighbours.

What are we doing?

The long term strategy for improving outcomes for children includes the following areas of work:

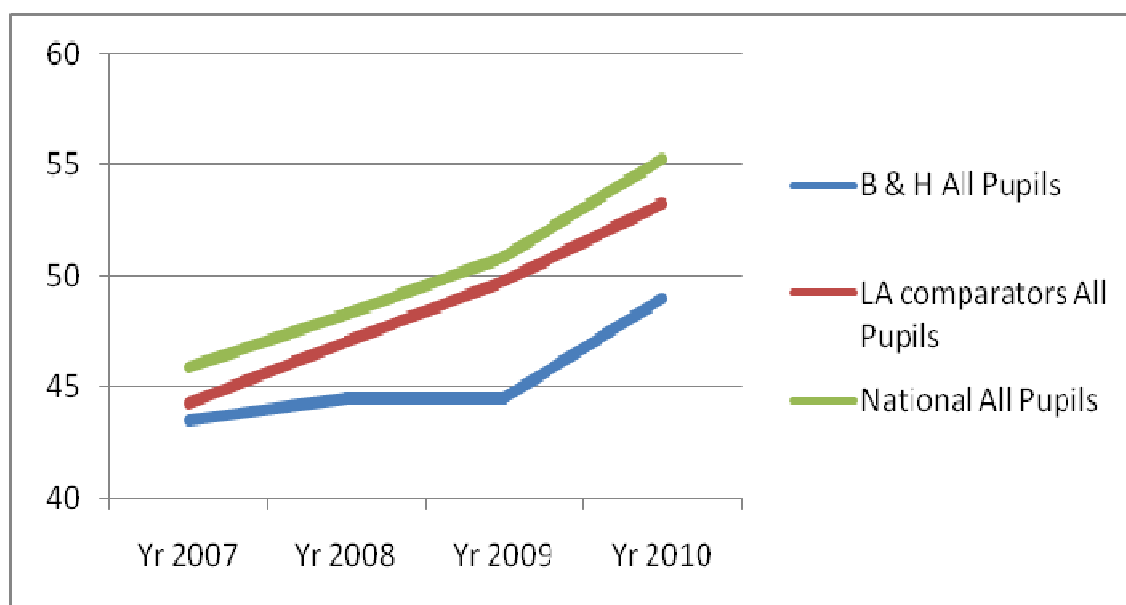
- Children Centres and Sure start programme across the city
- Quality Improvement programme with all registered settings
- Comprehensive training programme for practitioners to raise the quality of provision
- Specialist services for children with special needs and English as an additional language
- Targeted work: Additional support for settings and schools who are at risk of underachieving with a tight focus on tracking children's progress.
- Communication, Language and Literacy programme
- Every Child a Talker programme

NI 075 Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths (%)



Source: Department for Education

	2007	2008	2009	2010
B & H	43.5	44.5	44.5	49
LA comparators	44.3	47.1	49.8	53.3
National	45.9	48.3	50.9	55.3



Commentary

Overall educational attainment at nursery & primary school tends to be the same as, or above, national averages, but there is a significant decline by GCSE age when we drop below the national average. 49 per cent of our children achieved five GCSEs graded A* to C, including English & Maths, compared to 55 per cent at the national level in 2010. By gender this is 47 per cent of our boys and 51 per cent of our girls, compared to 51 per cent of boys and 59 per cent of girls nationally.

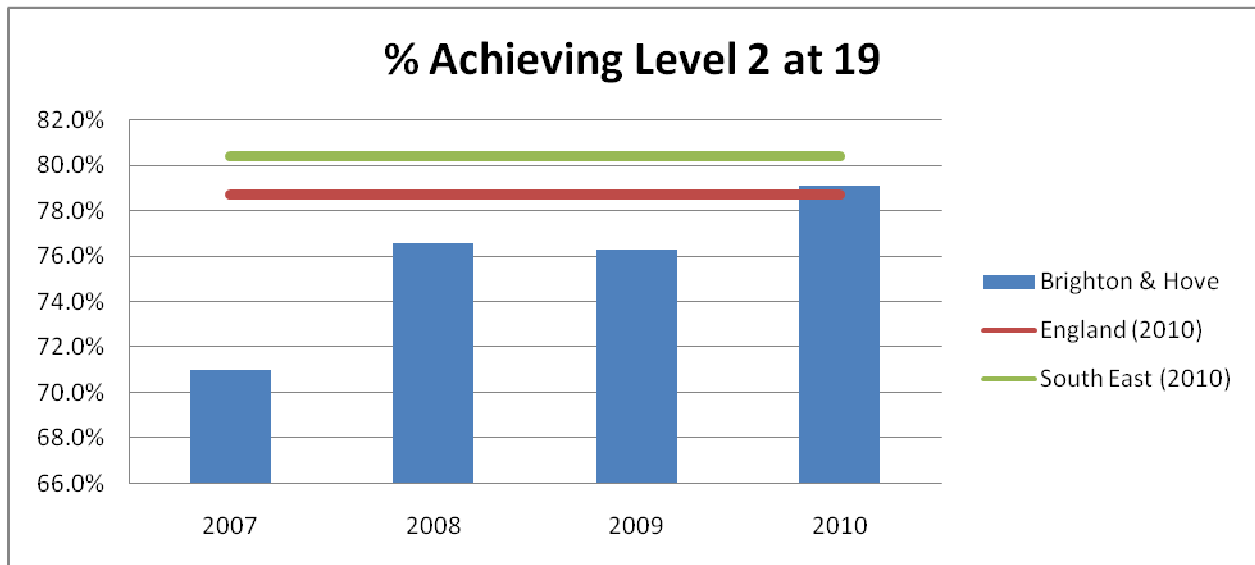
What are we doing?

The Raising Achievement Plan sets out the vision and actions necessary to transform standards in secondary schools and aims for the city's schools to:

- be in the upper quartile for our statistical neighbours in achievement of 5+ A*-C including English and Maths by 2014
- achieve 80% of teaching rated as good or better
- every school to be at least good with outstanding features and outstanding for capacity to improve
- be in the upper quartile for our statistical neighbours for attendance
- demonstrate that gaps have progressively closed in the secondary schools, in relationship to attainment between significant groups

Secondary Schools have been supported by the Council to develop a partnership across the city and have begun to create joint plans for school improvement. The Director has instigated a Secondary Commission which is due to publish its recommendations for Secondary School improvement before the schools summer break.

NI 079 Achievement of a Level 2 qualification by the age of 19 (%)



Source: Department for Education

Commentary

Improvement in 2010 has brought Brighton and Hove in line with the national average, although below the south east. Rates of participation in learning in B&H are relatively high, with around 95% of 16 year olds and 92% of 17 year olds continuing in learning or training in 2010. The Raising the Participation Age (RPA) policy means that current Y9 students are expected to continue in learning or training until the end of the 2013/14 academic year, and current Y8 students are expected to continue until their 18th birthday, during the 2015/16 academic year

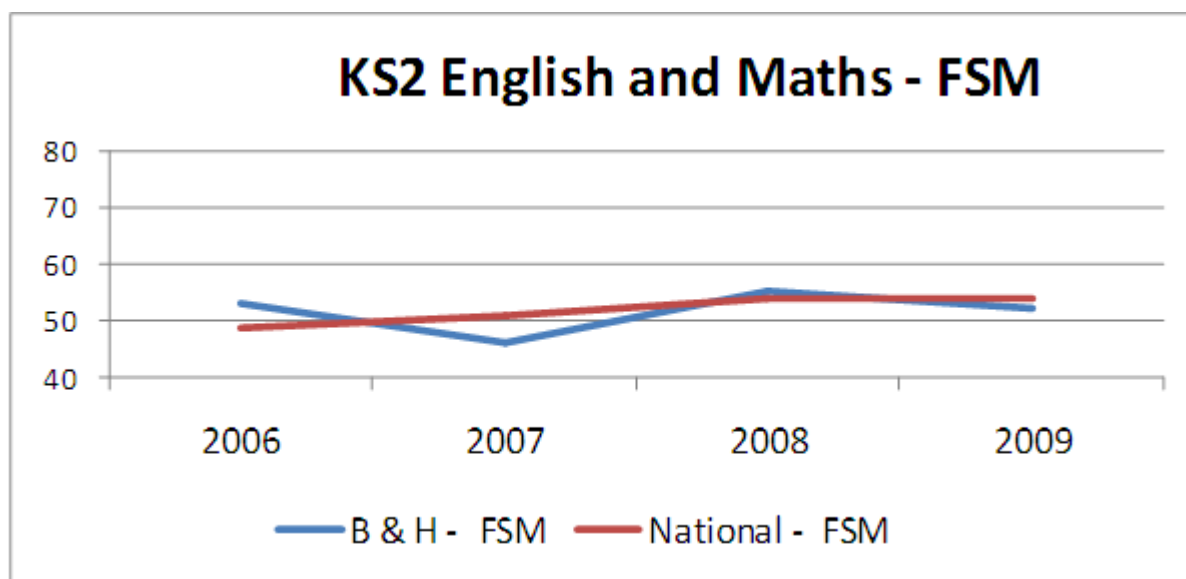
What are we doing?

We have successfully bid for funding from the DfE to participate in a national RPA project to identify the RPA challenges for the city and to develop provision which will ensure that there is a relevant offer for all young people across the city when the RPA policy comes into force.

NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 (%)

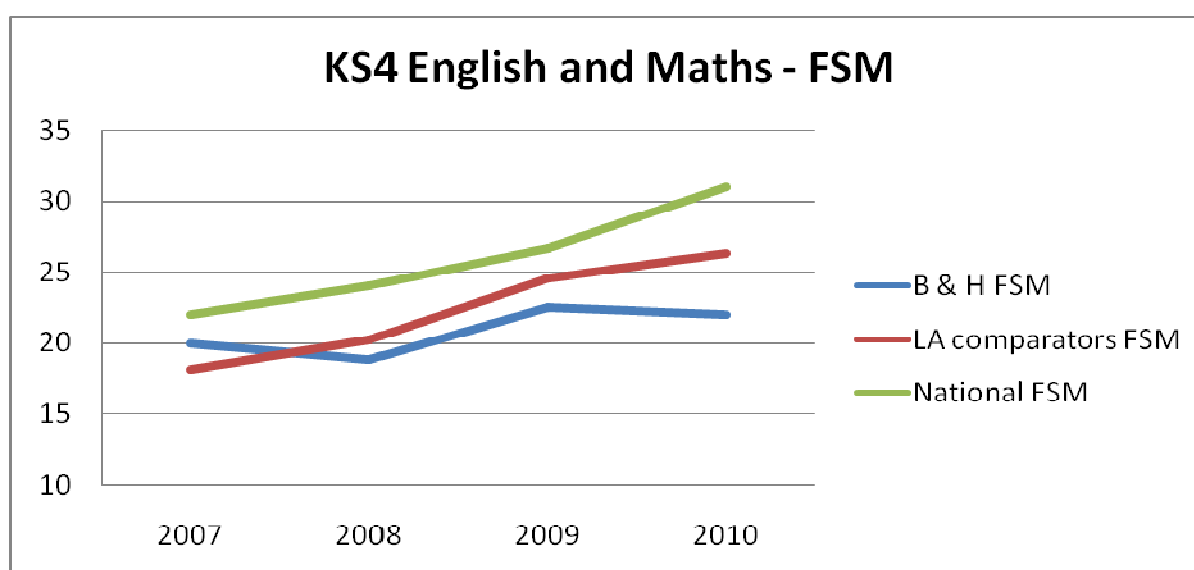


Note: 2010 data for Key Stage 2 is not available due to the national test boycott



Free School Meals Gap KS2	2006	2007	2008	2009
Brighton and Hove	53	46.0	55.0	52.0
National (England)	48.9	51.0	54.0	54.0

NI 102b Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4 (%)



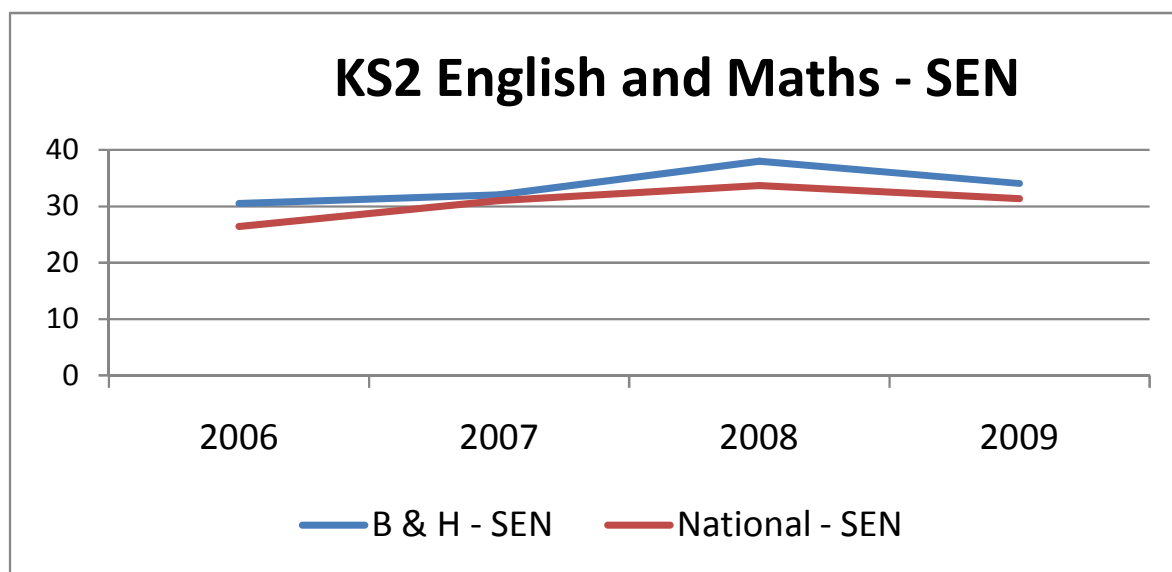
Free School Meals Gap KS4	2007	2008	2009	2010
Brighton and Hove	20	18.8	22.5	22

LA Comparators	18.1	20.2	24.6	26.3
National (England)	22	24	26.7	31

NI 104 The Special Educational Needs (SEN)/non-SEN gap – at Key Stage 2 (%)

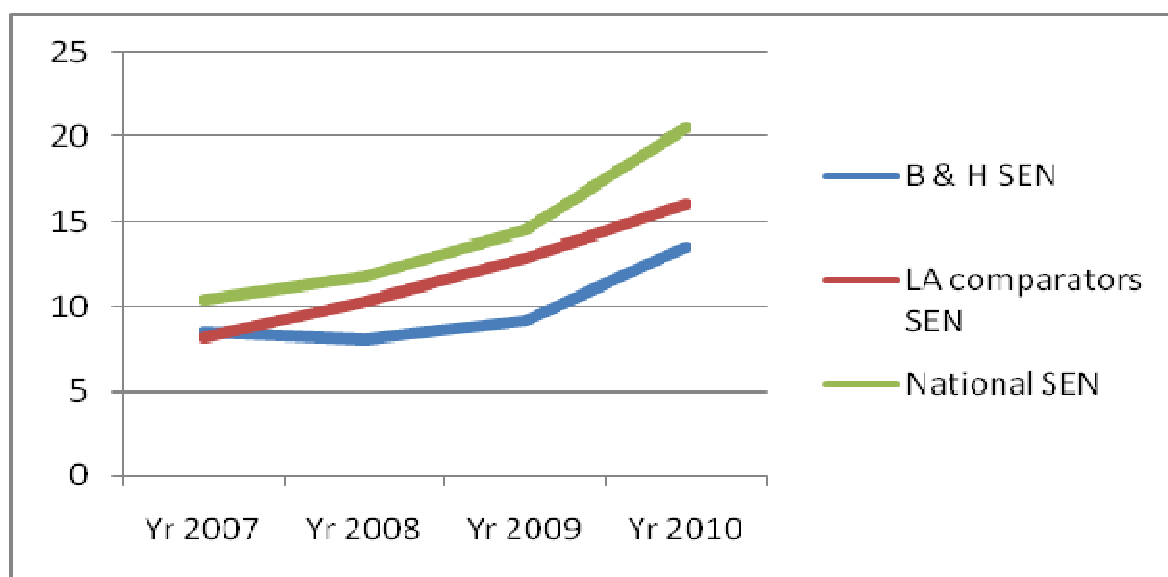


Source: Department for Education



SEN Gap KS2	2006	2007	2008	2009
Brighton and Hove	30.5	32.0	38.0	34.0
National (England)	26.4	31.0	33.7	31.3

NI 105 The Special Educational Needs (SEN)/non-SEN gap – at Key Stage 4 (%)



SEN Gap KS4	Yr 2007	Yr 2008	Yr 2009	Yr 2010
B & H SEN	8.5	8.1	9.2	13.5
LA comparators SEN	8.2	10.3	12.9	16.1

NI 043 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody (%)



Custodial sentences to make up no more than 6% of all sentences imposed by the courts

2010/11	Direction of travel	South East	England	National Rank (out of 142)
4.60%	→	3.50%	5.60%	61

Source: Youth Offending Service

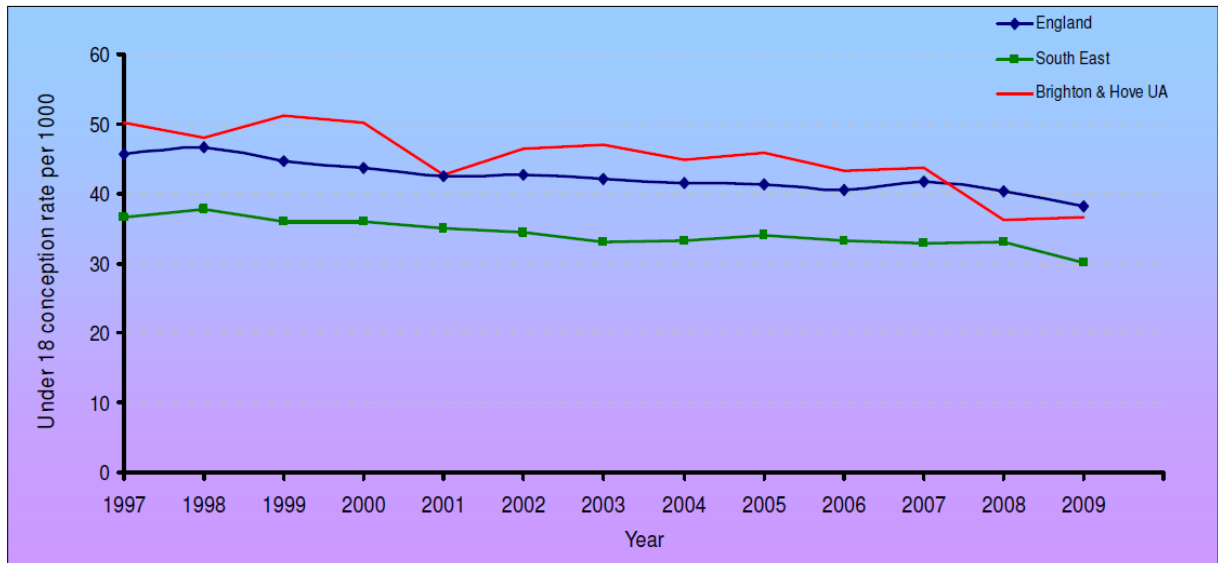
What are we doing?

- Working intensively with young people released from custody to reduce the risk of re-offending and further custodial sentences
- Undertaking regular quality assurance of Pre-Sentence Reports and ensure that where the young person is at risk of custody, robust alternatives are presented
- Ensuring that young people contribute to their intervention plans
- Providing an enhanced service to DYO's (Deter Young Offenders), who present the highest risk of re-offending, through the new Police Officer post
- Improving partnership input and intelligence sharing to the MoR (Management of Risk) meeting

NI 112 Under 18 conception rate (%)



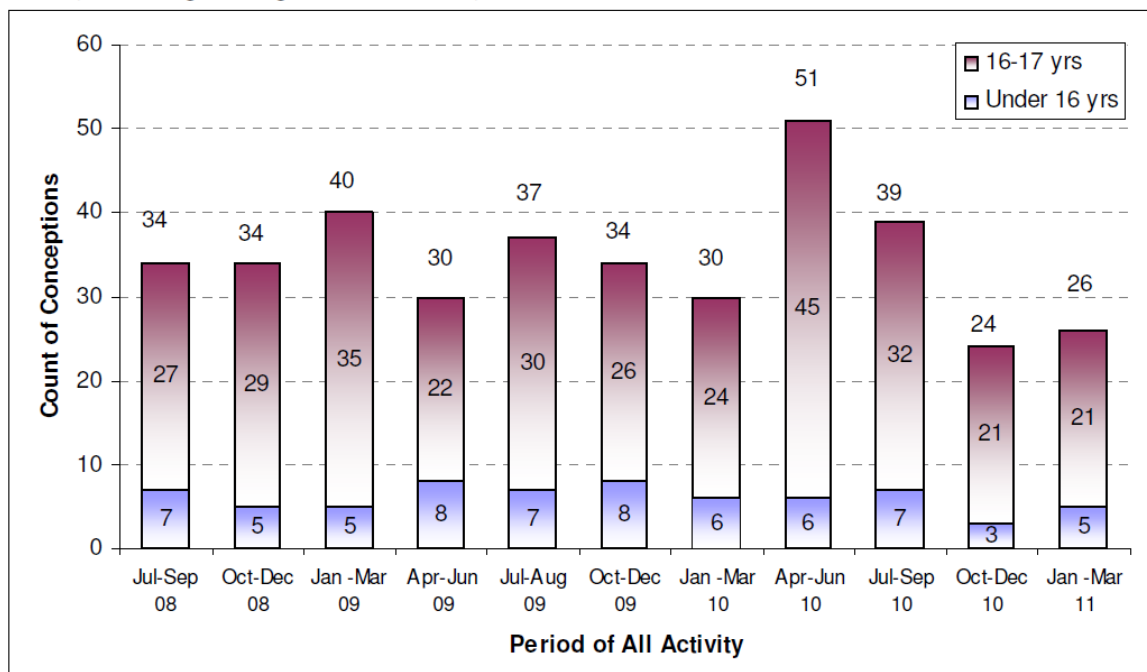
Figure 4.1 Regional comparisons of the annual u-18 conception rates, 1998-2009



Source: Office for National Statistics 2011

Note: Rate per 1000 females aged 15-17

Figure 5.1 Number of Terminations and Births in under 18s, by period of activity for those usually residing in Brighton & Hove by quarter



Source: Brighton and Sussex University Hospitals & BPAS

Commentary

The teenage pregnancy conception rates are calculated from birth registrations figures which explains the national reporting time period. Figure 4.1 provides our local and nation comparisons. We are able to predict local conception rates based on locally reported termination counts and birth counts as shown in figure 5.1..

Performance against the 45% reduction by 2011 shows improvement in 2007 – 2009 which brought Brighton and Hove below the national rates and more in line with the SE rates. Local activity indicates that the performance since 2009 has become more static.

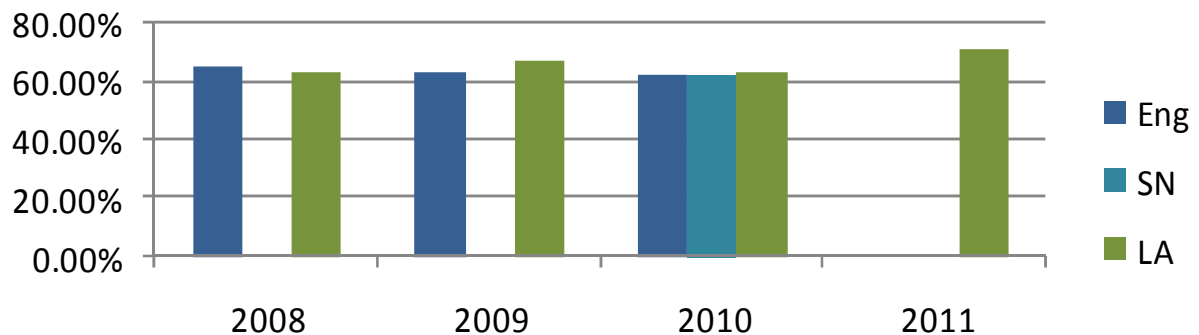
What are we doing?

The Teenage Pregnancy and Substance misuse performance manages all contracts and internal agreements against the Teenage Pregnancy Action plan 2009 – 11. This plan is reviewed and improved annually during our refresh period.

Key areas of activity include:

- Providing branded and accessible contraception and sexual health services (CASH) from Morley Street, schools, primary care and pharmacy.
- Provide early identification and targeted intervention for young women involved in sexual and substance misuse, risk taking behaviour.
- Ensuring young women involved with YOS and Leaving care have full access to CASH services
- Support young women through the pathway attached to termination services
- Implement a media and communication strategy that uses social media techniques.
- Reviewing the effectiveness of the pathway for young parents
- Explore potential pilot of Family Nurse Partnership (support for first time mothers)
- The success of the Brighton & Hove's Teenage Parent Supported Housing Anti-poverty Pilot means that there will be a continuation of 22 units of medium to high level support for 16-21 year olds with a focus on the under 19s

NI 148 Care leavers in education employment or training (%)



Commentary

The provisional outturn figure for 2010/11 is 70.8% which is above the national and statistical neighbour average of 62.1% for 2009/10 and an improvement from 63% last year. It is not possible to calculate a statistical neighbour average for previous years due to the scores being suppressed for some local authorities in our statistical neighbour group.

What are we doing?

The Corporate Parenting Board performance manages outcomes for looked after children.

An improvement action plan has been developed following the inspection of safeguarding and looked after children services and is being presented to Cabinet on 14th July 2011.

NI 116 Proportion of children in poverty



Our child poverty rate is in line with the national level but significantly higher than the regional level. 22 per cent of our dependent children (10,555) aged up to 19 lived in poverty in 2008, compared to 21 per cent at the national level and 15 per cent in the South East. East Brighton had the highest proportion of dependent children & young people in poverty at 47 per cent in 2008; Moulsecoomb & Bevendean had 45 per cent.

What are we doing?

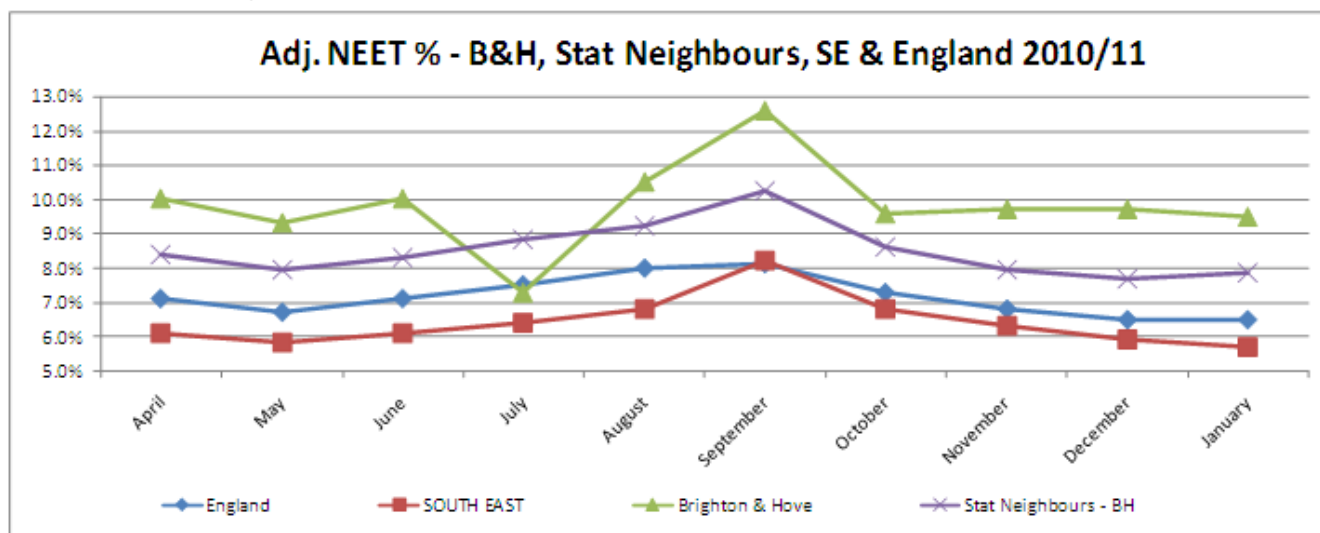
Child Poverty Needs Assessment completed April 2011
Child Poverty Strategy on track to be completed September 2011

N.B. 2009 data will be available in Autumn 2011

NI 117 16 to 18-year-olds who are not in education training or employment (NEET) (%)



Source: Department for Education



In May 2011, there were 418 young people aged 16 – 18 who were NEET in B&H – of these, 62 were ‘not available for the labour market’ for reasons such as pregnancy, illness and supporting family either as carers or as teenage parents; this is a relatively low figure, and in most months around 500 young people are NEET in the city. The overall NEET rate for 16 – 18 in May was 7.6% - this includes 18 year olds.

From 1st April 2011 the way that the Department for Education record the figures for NEET, Unknown and the Total Cohort numbers has been revised. For those in the post 16 cohort the reporting will now be based on residency rather than where they are educated.

See the linked “Level 2” indicator above.

Subject: Children and Young People's Trust Partnership - future arrangements

Date of Meeting: 18th July 2011

Report of: Terry Parkin

Contact Officer: Name: Steve Barton Tel: 29-6105
E-mail: Steve.barton@brighton-hove.gov.uk

Wards Affected: All

FOR GENERAL RELEASE

1. SUMMARY AND POLICY CONTEXT:

- 1.1 This report asks the Board to revisit the role and function of the Children and Young People's Partnership (CYPT Partnership), including the role of the Board itself in light of the anticipated introduction of a local Health and Wellbeing Board (HWB).
- 1.2 The Children and Young People's Trust Board (CYPTB) is responsible for the production and implementation of the City's Children and Young People's Plan 2009-12 (CYPP). This is no longer a statutory duty. A separate CYPP Performance report will be presented to the Board on July 18th 2011.

2. RECOMMENDATIONS:

- 2.1 That the CYPT Board agrees to suspend further meeting pending the outcome of the Health and Wellbeing Board Development Seminar on 26th July 2011 and the subsequent development of proposals for a Health and Wellbeing Board in Brighton & Hove.
- 2.2 That the CYPT Board notes that any proposals to implement a Health and Wellbeing Board in Brighton & Hove will be brought for consultation to the CYPT Board.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:

- 3.1 The CYPTB has received a number of reports about the role and function of the CYPT Partnership in response to national and local developments:

March 22nd 2010:

The CYPTB approved the principles of the new Section 75 Agreements between the council, NHS Brighton and Hove (PCT) and South Downs NHS Trust (now Sussex Community Trust – SCT). The Board also considered the duties set out in the draft Statutory Guidance in relation to Children's

Trust Boards following the Apprenticeship, Skills, Children and Learning Act 2009 and asked the Director of Children's Services (DCS) to bring forward detailed proposals to meet those requirements

May 17th 2010:

The CYPTB agreed proposals from the DCS to meet new Statutory Guidance i.e.

- To re-constitute the CYPT Trust Board to meet the requirements of the Statutory Guidance on co-operation arrangements (2010) by establishing a new Board with membership proposed by the local authority.
- That the Chair of the Board will be the Lead member for Children's Services; and
- To adopt a revised Terms of Reference for the new Board

November 1st 2010:

The CYPTB had expressed some concern at the rather high level reports presented to the July meeting. This was followed by changes to the council's senior management arrangements, including the appointment of a new DCS. The September Board meeting was postponed until the council's new management arrangements were in place.

In response to those issues, and in order to focus its own activity, the CYPTB heard presentations at the November meeting from the Local Authority, NHS Brighton and Hove and from Sussex Police setting out the challenges and opportunities facing services for children and young people and their families.

The CYPTB strongly affirmed its role and function in driving a partnership response to these issues and to the priorities in the CYPP. The Board also agreed to take a different approach to managing its work programme by receiving and responding to presentations on key issues from member agencies and ensuring that all agencies contributed items for future agendas

January 31st 2011:

The CYPTB received presentations on: Domestic Violence and Sexual Violence; Youth Crime; and Schools, Skills and Learning.

March 31st 2011:

The CYPTB received papers and presentations in respect of: the LSCB Annual Report and Statement of Agreement; Standards in Early Years, Foundation Stage and Key Stages 1-5 2009/10; the Social Work Areas for Development Plan and Self Assessment; the Child Poverty Needs Assessment; and an update on the presentations to the January meeting.

July 18th 2011:

No agenda items have been received from member agencies.

- 3.2 Legal advice to the council is that the CYPTB is now in a transitional period. The requirement to produce a CYPP has been revoked and Statutory Children's Trust guidance has been withdrawn. The Government's intention is to remove the requirement for local areas to have a Children's Trust Board and it is expected this will happen in 2012.

Health and Social Care Bill: Health and Wellbeing Boards

- 3.3 This report recommends that the CYPTB considers its future role and function in light of the government's proposal to establish Health and Wellbeing Boards through the Health and Social Care Bill currently before parliament.

The Bill sets out proposals for:

- a new NHS commissioning system
- a new duty for Local Authorities to improve the health of the people in its area including the transfer of certain Public Health functions and budgets to the local authority
- establishment of Health and Wellbeing Boards; and
- transfer to Local Authorities responsibility for commissioning NHS complaints advocacy and support to local Health Watch bodies.

The Government has responded to the recent NHS Future Forum Report on the Bill listing the key changes it proposes to make to the original Bill. The Future Forum report states that the role of Health and Wellbeing Boards as proposed in the original Bill needs to be strengthened and the Government has accepted their argument.

Functions of the Health and Wellbeing Board (HWB) will include:-

- A duty to involve users and the public;
- A responsibility to join-up commissioning across the NHS, social care, public health and other services, in order to secure better health and wellbeing outcomes for their population;–
- A formal role in authorising clinical commissioning groups;
- A right to refer plans back to the Clinical Commissioning Group or to the NHS Commissioning Board for further consideration;
- To develop a Joint Strategic Needs Assessment;
- To develop a high level Joint Health and Wellbeing Strategy;
- To provide advice and assistance, or other appropriate support, for the purpose of encouraging arrangements under s75 NHS Act (arrangements for lead or joint commissioning, integrated provision and pooled budgets);
- To encourage providers of “health-related services” (for example, housing) to work closely with the commissioners of health and social care services.

A Public Health and Well-Being Group has been established in Brighton and Hove to prepare for and to take forward the new arrangements. A Development Seminar will take place on July 26th and will involve all relevant partners.

The purpose of the Seminar is to identify and explore the key issues and opportunities for Brighton & Hove arising from the publication of the Health & Social Care Bill, but with a specific focus on the Health & Wellbeing Board element.

Issues

- 3.4 The CYPTB may wish to consider if the development of a local HWB is an opportunity to streamline and make more efficient and cost effective arrangements for partnership working across services for children, young people and their families. Arrangements that would continue if the CYPTB were to be subsumed into a HWB include:
- The Cabinet Member Meeting for Children and Young People
 - The Children and Young People's Overview and Scrutiny Committee
 - The Local Safeguarding Children's Board
 - The Schools Forum, 14-19 Partnership etc
 - The Joint Commissioning and Management Groups for the Section 75 Agreements between the council and NHS Brighton and Hove and the Council and Sussex Community Trust
- 3.5. The decision to establish a HWB and/or to wind up the CYPTB would require discussion and agreement by the CYPTB and would then, from a council perspective be progressed through the council's Governance Committee, Cabinet and Full Council as this would represent a change in the council's constitution.
- 3.6. It will be important that the members of the CYPTB have an opportunity to ensure that critical issues in respect of children and young people are properly included in any proposals for a HWB for example:
- Sustaining strategic leadership to improve outcomes for children, young people and their families, for example through a clear statement of partnership, commissioning and delivery priorities to succeed the CYPP which ends on the 31st March 2012
 - Ensuring involvement of children and young people and parents in future arrangements
 - Ensuring the transfer of the commitments between the CYPT Board the LSCB set out in the Statement of Agreement (March 31st 2011)

4. CONSULTATION

- 4.1 Consultation will be through the CYPTB and HWB Development Seminar.

5. FINANCIAL & OTHER IMPLICATIONS:

Financial Implications:

- 5.1 There are no financial implications as a result of the recommendations of this report.

Finance Officer Consulted: David Ellis *Date:* 28 June 2011

Legal Implications:

- 5.2 The requirement to produce a Children and Young People's Plan was removed by the Children's Trust Board (Children and Young People's Plan) (Revocation) Regulations 2010 and the Statutory Guidance in relation to Children's Trusts has been withdrawn. As set out in the body of the report, this leaves the role of the CYPTB in a transitional period. There is still a requirement to have a Children's Trust Board and the Government has indicated that this requirement (set out in Section 12A-12D of the Children Act 2004) will be removed as soon as a suitable legislative vehicle becomes available. There also remains in force a duty to co-operate with relevant partners as set out in Section 10 Children Act 2004. The deregularisation of arrangements is intended not to replace the duty to co-operate but to give local areas more autonomy in how they organise and co-ordinate their services to satisfy this duty.

The proposals in the report are consistent with the current requirements.

Lawyer Consulted: Elizabeth Culbert Date: 28th June 2011

Equalities Implications:

- 5.3 The proposals in this paper do not have immediate implications. Any changes which may result from the paper will be subject to further discussion which will ensure these issues are fully addressed.

Sustainability Implications:

- 5.4 The proposals in this paper do not have immediate implications. Any changes which may result from the paper will be subject to further discussion which will ensure these issues are fully addressed.

Crime & Disorder Implications:

- 5.5 The proposals in this paper do not have immediate implications. Any changes which may result from the paper will be subject to further discussion which will ensure these issues are fully addressed.

Risk & Opportunity Management Implications:

- 5.6 The proposals in this paper do not have immediate implications. Any changes which may result from the paper will be subject to further discussion which will ensure these issues are fully addressed.

Corporate / Citywide Implications:

- 5.7 The proposals in this paper do not have immediate implications. Any changes which may result from the paper will be subject to further discussion which will ensure these issues are fully addressed.

SUPPORTING DOCUMENTATION

Appendices:

None.

Documents in Members' Rooms

None

Background Documents

None